

09-300 Jefferson Parish Human Services Authority

The Jefferson Parish Human Services Authority has only one program, Jefferson Parish Human Services Authority. Therefore the mission and goals of the Jefferson Parish Human Services Authority are the same as those listed in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,200,090	\$12,673,101	\$12,673,101	\$13,118,627	\$12,153,188	(\$519,913)
STATE GENERAL FUND BY:						
Interagency Transfers	396,608	396,608	396,608	396,608	396,608	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,596,698	\$13,069,709	\$13,069,709	\$13,515,235	\$12,549,796	(\$519,913)
EXPENDITURES & REQUEST:						
Jefferson Parish Human Services Authority	\$13,596,698	\$13,069,709	\$13,069,709	\$13,515,235	\$12,549,796	(\$519,913)
TOTAL EXPENDITURES AND REQUEST	\$13,596,698	\$13,069,709	\$13,069,709	\$13,515,235	\$12,549,796	(\$519,913)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$384,961

Total \$384,961